

Appendix 6

Final Proposed Fees and Charges Income 2025/26

Service		Actual 2023/24 £		Probable 2024/25 £		Proposed 2025/26 £		Dept total 2025/26 £	Department
Building Control	-	985,043	-	1,295,120	-	1,385,780	-	1,385,780	Building Control
Land Charges	-	200,267	-	218,830	-	218,600			
Planning	-	805,667	-	802,620	-	856,470			
Planning Admin	-	3,103	-	4,500	-	4,500			
Street Naming	-	4,949	-	7,830	-	7,830	-	1,087,400	Development Management
Livestock Market	-	4,338	-	3,020	-	3,060			
Old Forde House	-	15,025	-	12,130	-	7,090			
Retail Market	-	101,201	-	83,620	-	11,290	-	21,440	Economy & Assets
Electoral Registration	-	2,201	-	2,160	-	2,160	-	2,160	Electoral Services
Dog Control	-	512	-	200	-	200			
Pest Control	-	-	-	2,870	-	-			
Health & Food Safety	-	6,786	-	6,990	-	7,490			
Health Licence Fees	-	22,360	-	27,820	-	26,580			
Litter Clearance	-	1,500	-	4,740	-	4,200			
Nuisance Parking	-	-	-	-	-	-			
Private Water Supply Sampling	-	2,851	-	-	-	2,000	-	40,470	Environmental Health
Amenity & Conservation Sites	-	2,202	-	2,900	-	4,020			
Cemetery Fees	-	185,940	-	194,190	-	202,560			
Shaldon Golf	-	80,721	-	71,550	-	75,800			
Tennis Courts	-	1,339.81	-	3,110.00	-	-			
Sports Pitches	-	18,900	-	20,780	-	24,750	-	307,130	Green Spaces & Active Leisure
Housing	-	8,488	-	4,850	-	8,430	-	8,430	Housing
Legal Fees	-	42,260	-	46,400	-	48,510	-	48,510	Legal
Broadmeadow Sports Centre	-	61,267	-	43,110	-	47,130			
Dawlish Leisure Centre	-	222,240	-	214,100	-	224,650			
Leisure Memberships	-	1,434,857	-	1,624,540	-	1,675,280			
Newton Abbot Leisure Centre	-	502,807	-	528,160	-	540,980			
Outdoor Pools	-	52,024	-	50,570	-	54,260	-	2,542,300	Leisure
Gambling Act 2005	-	18,299	-	22,650	-	20,550			
Hackney Carriage	-	86,402	-	82,050	-	107,540			
Licensing Act 2003	-	131,783	-	144,490	-	130,480	-	258,570	Licensing
Car Parks	-	4,527,426	-	4,880,080	-	5,380,020	-	5,380,020	Parking
Beach Huts	-	20,609	-	20,020	-	17,460			
Boat Storage	-	4,724	-	4,400	-	4,750			
Leisure Events	-	210	-	200	-	200	-	22,410	Resorts
Council Tax	-	232,757	-	423,430	-	232,000	-	232,000	Revenue & Benefits
Local Development Framework	-	-	-	50	-	-	-	-	Spatial Planning
Abandoned Vehicles	-	1,445	-	1,690	-	1,500			
Commercial Waste / Household Refuse	-	1,476,919	-	1,550,560	-	1,573,180			
Composting	-	-	-	50	-	50			
Toilets for Disabled	-	176	-	110	-	110			
Vehicle Workshop	-	12,202	-	12,760	-	13,060	-	1,587,900	Waste, Recycling & Cleansing
Grand Totals	-	11,281,799	-	12,419,250	-	12,924,520	-	12,924,520	